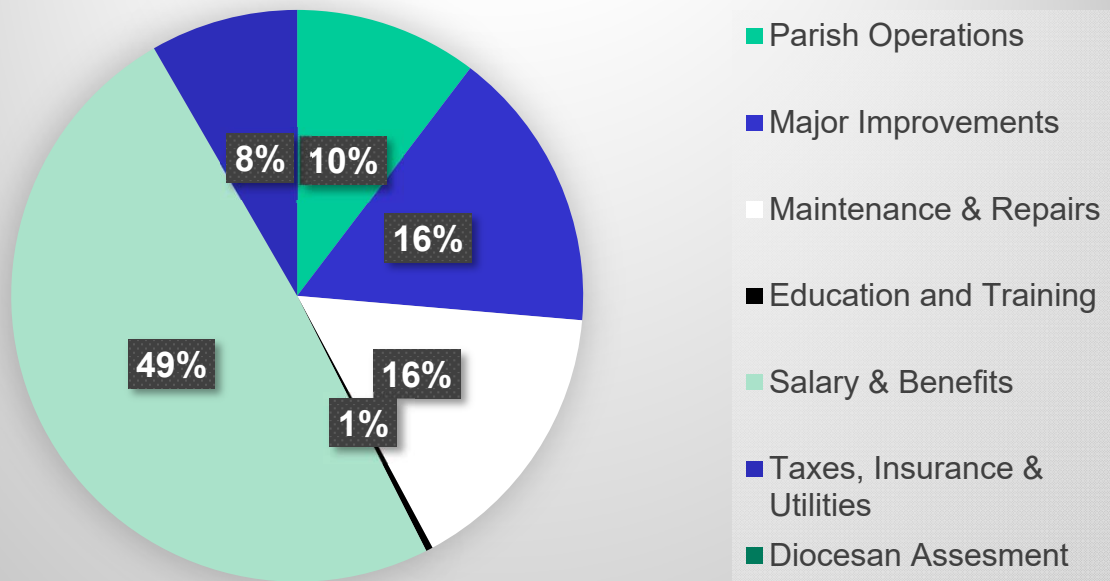


St. Cornelius Catholic Church

2021/22 Fiscal Year Financial Report

<u>Income</u>	Actual <u>2021/22</u>
Regular Sunday Collections	\$811,462
Envelopes & Loose	
Special Collections & Gifts	\$89,654
Specially Designated Gifts	
Other Income	<u>\$45,847</u>
Total Income	\$946,963

Actual Expenses \$965,055



Expense by Category

Parish Operations \$91,445

- Church Expense
- Parish Office
- Rectory Expense
- Donations & Assistance
- Parish Programs

Major Improvement \$141,590
(Church, School, Convent, Rectory)

- Buildings
- Capital Equipment

Maintenance & Repairs \$139,571

- Facilities
- Equipment
- Automobiles

Education & Training \$3,479

- Staff Development
- Religious Education Subsidy

Salary & Benefits \$434,073

- Health Insurance
- Retirement
- FICA, Employer

Taxes, Insurance, Utilities \$73,811

- Property Taxes
- Insurance
 - Property
 - Auto
 - Liability
 - Workman's Comp
- Utilities
 - Telephone
 - Electricity
 - Gas
 - Water

Diocesan Assessment \$81,086